

National Roads Safety Council

Corner of Independence Avenue & Harold Pupkewitz Street,
Windhoek
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Annual Procurement Plan 2021/2022



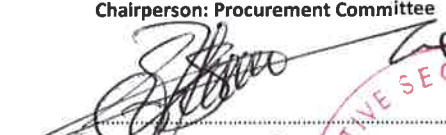
Item description	Methods Procurement	Code of procurement	Planned delivery	Quantities to be delivered	Value Procurement
Consultancy					
Assessment of Road Safety Information Systems	Open National Bidding	ONB	9/1/2021	1	NAD 250,000.00
Council Meeting Minute taking consultancy	Open National Bidding	ONB	Jul-21	1	NAD 120,000.00
Emergency Response Capacity Needs Assessment	Open National Bidding	ONB	Oct-21	1	NAD 50,000.00
Namibian Police Capacity Needs Assessment	Open National Bidding	ONB	Aug-21	1	NAD 50,000.00
Road Safety Management Staff Training	Request for Sealed Quotation	RFQ	Feb-22	1	NAD 800,000.00
Training law enforcement officer data management	Open National Bidding	ONB	Aug-21	3	NAD 750,000.00
Development of policies	Open National Bidding	ONB	Aug-21	2	NAD 600,000.00
Development of fixed asset register	Open National Bidding	ONB	Aug-21	1	NAD 350,000.00
Goods					
Purchase New Vehicles: Double Cab	Open National Bidding	ONB	Sep-21	1	NAD 900,000.00
Purchase New Vehicles: Sedan	Open National Bidding	ONB	Sep-21	1	NAD 400,000.00
Supply of accident report books	Request for Sealed Quotation	RFQ	Feb-21	1200	NAD 300,000.00
Purchase Computers	Request for Sealed Quotation	ONB	Jul-21	18	NAD 250,000.00
Purchase office furniture	Open National Bidding	ONB	Aug-21	12	NAD 260,000.00
Purchase of road safety books and periodicals	Request for Sealed Quotation	RFQ	Sep-21	300	NAD 30,000.00
Office stationeries	Request for Sealed Quotation	RFQ	May-21		NAD 50,000.00
Non-Consultancy					
Proof reading, editing and design of Road Traffic Statistical Reports 2013-2019	Open National Bidding	ONB	Jun-21	7	NAD 200,000.00
Training venue and accomodation	Request for Sealed Quotation	RFQ	Nov-20	3	NAD 1,500,000.00
Cleaning services	Request for Sealed Quotation	RFQ	Nov-21	1	NAD 200,000.00
Security Services	Request for Sealed Quotation	RFQ	Nov-21	1	NAD 200,000.00
Works					
Office maintenance, repair and renovations	Request for Sealed Quotation/Small Value Procurement	RFQ/SVP	April 2021-March 2022	1	NAD 100,000.00
				Total	NAD 7,360,000.00

SIGNATURES:


Head: Procurement Management Unit


Financial Advisor

Chairperson: Procurement Committee


Executive Secretary/Accounting Officer

