



Chart 1: Beds & Rooms Occupancy Indices

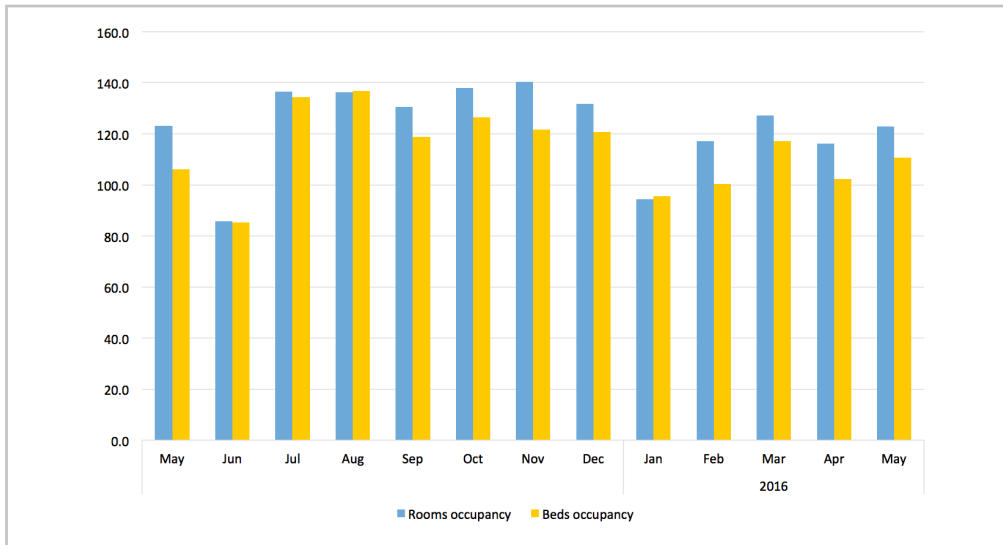
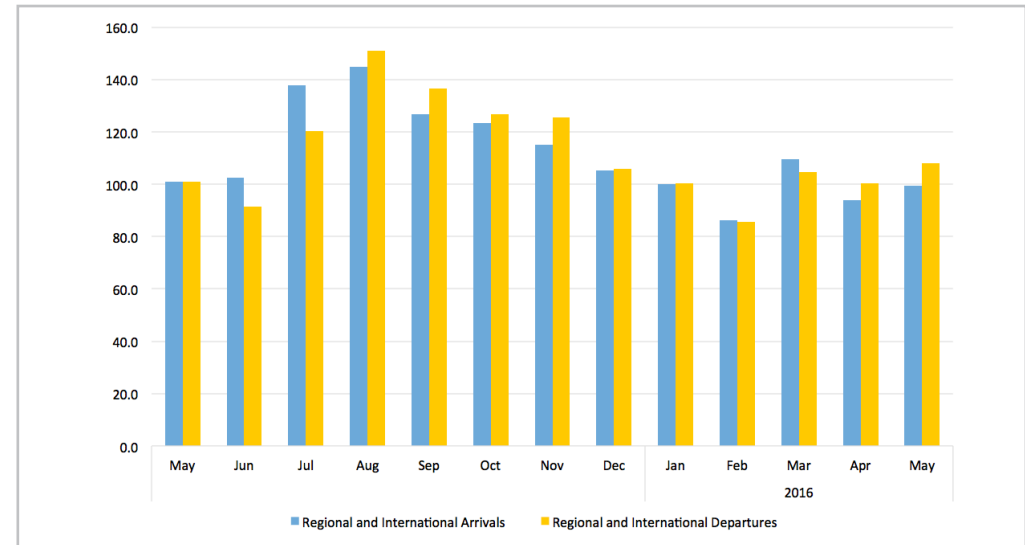


Chart 2: Regional & International Arrivals and Departures Indices



- The Rooms' Occupancy Index increased recording 122.8 basis points in May 2016 compared to 116.2 basis points recorded in April 2016. This translates into an increase of 5.7 percent m/m and a decline of 0.2 percent y/y.
- The Beds' Occupancy Index increased recording 110.7 basis points during May 2016 compared to 102.3 basis points recorded in April 2016. These are increases of 8.2 percent m/m and 4.3 percent y/y respectively.

- The regional and international arrivals index stood at 99.5 basis points in May 2016 compared to 93.8 basis points in April 2016. This represents an increase of 6.1 percent m/m and a decline of 1.4 percent y/y.
- The regional and international departures index recorded 108.1 basis points in May 2016 from 100.2 basis points recorded in the preceding month. These represents increases of 7.9 percent m/m and 7.1 percent y/y respectively.

These serves as a proxy to tourism sector, a priority sector under NDP4 and its contribution to GDP in 2014 has remained constant at 1.6 compared to 2013.





Table 1: The Indices of Beds and Rooms Occupancy Rates

Year	Month	Regional and International Arrivals	Regional and International Departures	Rooms occupancy	Beds occupancy
2010	Jan	85.1	90.3	63.3	70.9
	Feb	83.6	81.9	67.7	68.4
	Mar	107.6	96.5	90.5	90.1
	Apr	92.7	105.1	106.6	110.6
	May	104.6	98.6	104.4	99.6
	Jun	76.6	82.7	86.9	85.5
	Jul	102.1	86.0	94.2	94.9
	Aug	125.9	127.2	136.9	134.7
	Sep	116.6	115.3	134.2	132.4
	Oct	116.8	118.5	127.8	129.6
	Nov	97.3	103.9	116.0	107.5
	Dec	91.1	93.9	71.5	75.9
2011	Jan	87.9	89.3	53.5	55.9
	Feb	87.4	84.5	68.4	61.5
	Mar	101.9	98.6	68.7	68.8
	Apr	110.9	114.0	78.8	100.5
	May	100.2	105.4	77.1	85.0
	Jun	92.3	92.3	76.5	77.7
	Jul	123.1	109.4	87.8	98.8
	Aug	122.2	133.7	80.0	116.4
	Sep	117.8	119.9	98.3	101.0
	Oct	134.5	129.8	110.1	122.5
	Nov	113.2	127.7	98.2	108.3
	Dec	110.1	114.6	72.7	79.3
2012	Jan	95.5	108.2	59.4	60.4
	Feb	95.4	94.0	81.0	71.0
	Mar	113.2	109.2	85.5	77.0
	Apr	119.9	127.6	99.0	97.0
	May	114.6	113.7	94.9	89.3
	Jun	108.0	107.3	89.7	82.4
	Jul	135.5	126.6	105.5	101.9
	Aug	145.9	152.7	131.8	127.2
	Sep	134.2	131.5	126.9	117.3
	Oct	133.0	135.4	126.7	116.2
	Nov	111.8	121.7	121.7	112.8
	Dec	107.5	83.0	91.1	99.3
2013	Jan	96.9	99.5	58.6	57.0
	Feb	86.2	80.9	85.3	74.9
	Mar	108.3	105.5	92.8	85.9
	Apr	104.4	111.9	98.8	90.5
	May	113.7	114.9	102.9	95.6
	Jun	98.3	97.2	96.0	86.8
	Jul	117.4	106.6	107.8	104.5
	Aug	116.6	126.9	123.0	138.8
	Sep	124.7	123.1	133.2	118.8
	Oct	123.5	123.8	134.6	131.3
	Nov	123.1	133.0	127.5	115.2
	Dec	98.5	106.6	88.1	88.8
2014	Jan	96.4	93.1	79.2	77.6
	Feb	96.2	93.4	98.2	84.7
	Mar	112.7	107.6	111.7	100.6
	Apr	121.8	130.6	139.0	115.2
	May	113.7	120.1	121.2	109.7
	Jun	98.7	97.9	123.2	105.4
	Jul	114.8	114.1	135.8	128.2
	Aug	123.8	124.8	150.9	153.5
	Sep	120.8	120.9	147.9	144.4
	Oct	132.0	132.8	165.6	148.9
	Nov	115.6	131.9	145.5	131.7
	Dec	100.9	111.8	108.0	112.9
2015	Jan	97.7	101.7	86.1	84.4
	Feb	93.0	93.4	106.1	96.0
	Mar	114.0	103.9	116.8	102.5
	Apr	106.9	117.3	121.4	120.4
	May	100.9	100.9	123.1	106.1
	Jun	102.3	91.3	85.8	85.3
	Jul	137.7	120.1	136.5	134.4
	Aug	144.9	150.8	136.2	136.8
	Sep	126.6	136.4	130.5	118.8
	Oct	123.4	126.9	138.1	126.6
	Nov	115.0	125.6	140.3	121.6
	Dec	105.3	105.7	131.7	120.6
2016	Jan	99.9	100.3	94.3	95.5
	Feb	86.3	85.7	117.2	100.3
	Mar	109.6	104.7	127.2	117.0
	Apr	93.8	100.2	116.2	102.3
	May	99.5	108.1	122.8	110.7

These serves as a proxy to tourism sector, a priority sector under NDP4 and its contribution to GDP in 2014 has remained constant at 1.6 compared to 2013.



Methodology

Background: The room and bed occupancy indices and the arrivals and departures indices serves as a proxy to tourism sector, a priority sector under NDP4.

Data sources: Namibia Airports Company and Hospitality Association of Namibia.

Base year: 2010

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