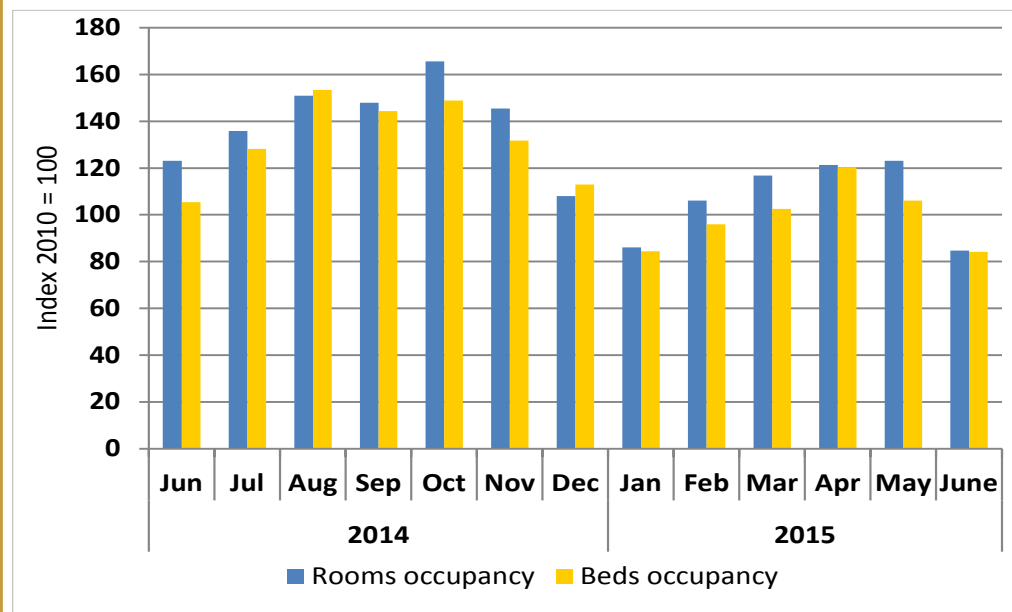


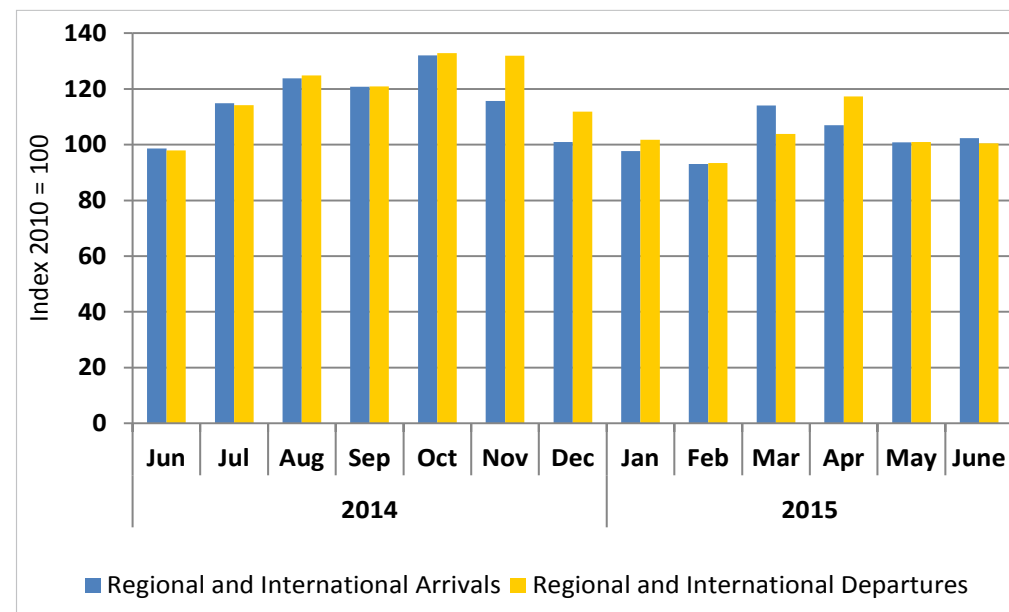


**Chart 1: Beds & Rooms Occupancy Indices**



- The room's occupancy index declined to 84.7 basis points. This represents a decline of 31.2 percent both on m/m and y/y, respectively.
- The beds' occupancy index declined from 106.1 points during the previous month to 84.2 points in the month under review. This translates in a decline of 20.6 percent and 20.1 percent over the month and on an annual basis, respectively.

**Chart 2: Regional & International Arrivals and Departures Indices**



- The index for regional and international arrivals picked up slightly and stood at 102.3 in June 2015 compared to 100.9 points the previous month, an increase of 1.4 percent over the month and 3.7 percent over the year.
- The regional and international departures index recorded 100.4 basis points during June 2015. This is a decline of 0.5 percent m/m and 2.6 percent y/y.

These serves as a proxy to tourism sector, a priority sector under NDP4 and contributes 1.8 percent to GDP in 2013 compared to 1.6 percent in 2012.



**Table 1: The indices of regional and International arrivals and departures, and beds and rooms occupancy rates**

		Arrivals (reg.&intern.)	Departures (reg.&intern.)	Room occupancy	Bed occupancy			Arrivals (reg.&intern.)	Departures (reg.&intern.)	Room occupancy	Bed occupancy
2010	Jan	85.1	90.3	63.3	70.9		Oct	133	135	127	116
	Feb	83.6	81.9	67.7	68.4		Nov	112	122	122	113
	Mar	107.6	96.5	90.5	90.1		Dec	107	83	91	99
	Apr	92.7	105.1	106.6	110.6	2013	Jan	96.9	99.5	58.6	57.0
	May	104.6	98.6	104.4	99.6		Feb	86.2	80.9	85.3	74.9
	June	76.6	82.7	86.9	85.5		Mar	108.3	105.5	92.8	85.9
	July	102.1	86.0	94.2	94.9		Apr	104.4	111.9	98.8	90.5
	Aug	125.9	127.2	136.9	134.7		May	113.7	114.9	102.9	95.6
	Sept	116.6	115.3	134.2	132.4		June	98.3	97.2	96.0	86.8
	Oct	116.8	118.5	127.8	129.6		July	117.4	106.6	107.8	104.5
	Nov	97.3	103.9	116.0	107.5		Aug	116.6	126.9	123.0	138.8
	Dec	91.1	93.9	71.5	75.9		Sept	124.7	123.1	133.2	118.8
2011	Jan	87.9	89.3	53.5	55.9		Oct	123.5	123.8	134.6	131.3
	Feb	87.4	84.5	68.4	61.5		Nov	123.1	133.0	127.5	115.2
	Mar	101.9	98.6	68.7	68.8		Dec	98.5	106.6	88.1	88.8
	Apr	110.9	114.0	78.8	100.5	2014	Jan	96.4	93.1	79.2	77.6
	May	100.2	105.4	77.1	85.0		Feb	96.2	93.4	101.1	85.9
	June	92.3	92.3	76.5	77.7		Mar	112.7	107.1	115.3	101.9
	July	123.1	109.4	87.8	98.8		Apr	121.8	130.6	142.8	114.6
	Aug	122.2	133.7	80.0	116.4		May	113.7	120.1	124.9	118.5
	Sept	117.8	119.9	98.3	101.0		June	98.7	97.9	125.5	106.2
	Oct	134.5	129.8	110.1	122.5		July	114.8	114.1	141.4	142.4
	Nov	113.2	127.7	98.2	108.3		Aug	123.8	124.8	155.0	157.1
	Dec	110.1	114.6	72.7	79.3		Sept	120.8	120.9	147.9	144.4
2012	Jan	95.5	108.2	59.4	60.4		Oct	132.0	132.8	165.6	148.9
	Feb	95.4	94.0	81.0	71.0		Nov	115.6	131.9	145.5	131.7
	Mar	113.2	109.2	85.5	77.0		Dec	100.9	111.8	108.0	112.9
	Apr	119.9	127.6	99.0	97.0	2015	Jan	97.7	101.7	87.6	85.4
	May	114.6	113.7	94.9	89.3		Feb	93.0	93.4	106.3	93.5
	June	108.0	107.3	89.7	82.4		Mar	114.0	103.9	117.2	99.5
	July	135.5	126.6	105.5	101.9		Apr	106.9	117.3	126.0	125.2
	Aug	146	153	132	127		May	100.9	100.9	137.8	122.7
	Sept	134	132	127	117		June	102.3	100.4	84.7	84.2

These serves as a proxy to tourism sector, a priority sector under NDP4 and contributes 1.8 percent to GDP in 2013 compared to 1.6 percent in 2012.



## Methodology

<b>Background</b>	The room and bed occupancy, and the arrivals and departures indices serve as proxies to the tourism sector, a priority sector under NDP4.
<b>Data sources</b>	Namibia Airports Company and Hospitality Association of Namibia.
<b>Base year</b>	2010

These serves as a proxy to tourism sector, a priority sector under NDP4 and contributes 1.8 percent to GDP in 2013 compared to 1.6 percent in 2012.