



Monthly Electricity Report

Chart 1: Electricity Total Sales Index (2010 = 100)

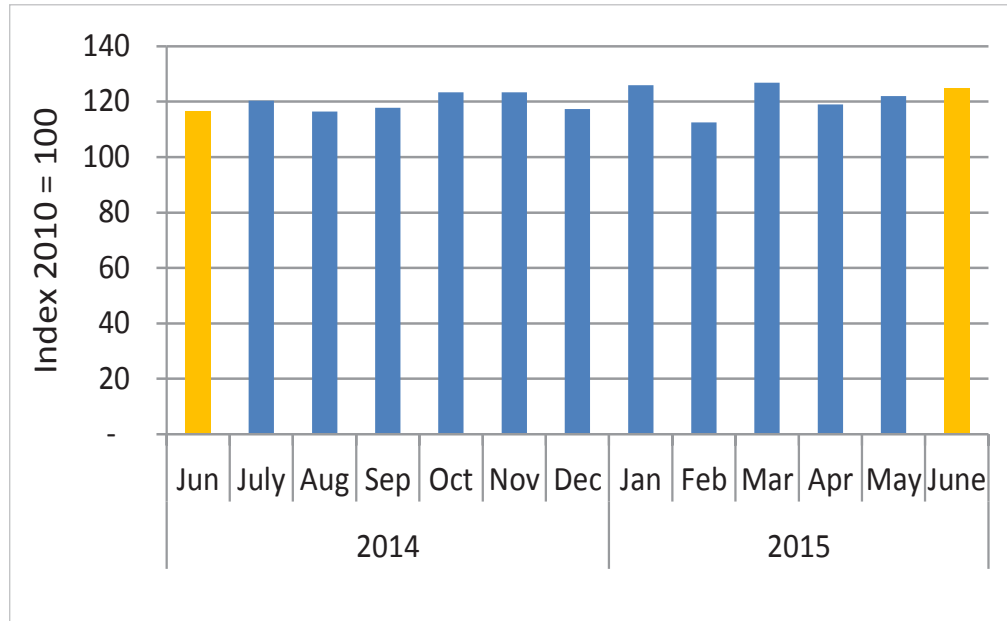
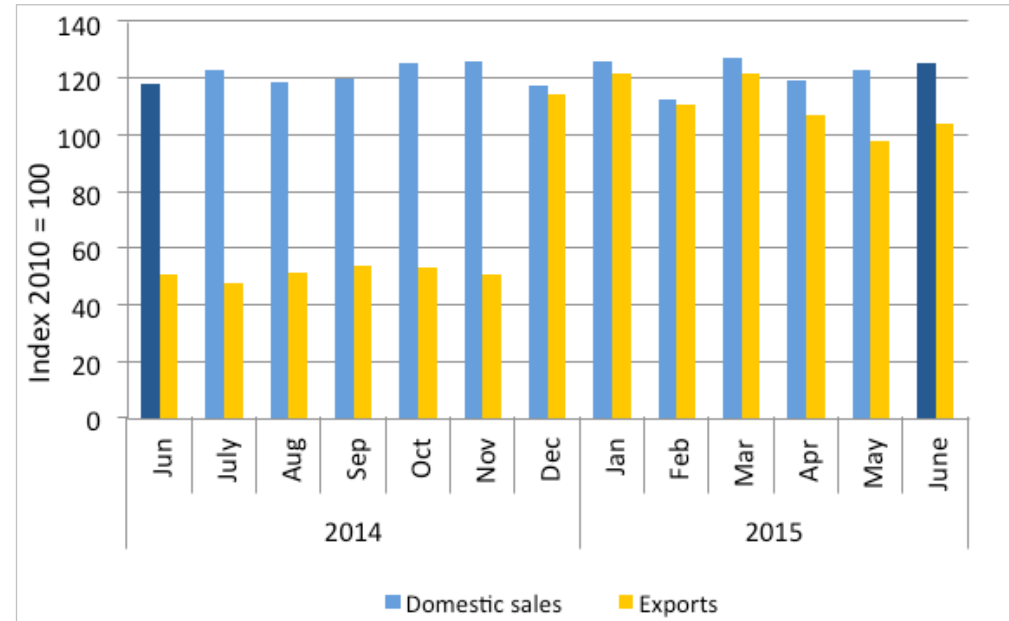


Chart 2: Electricity Sales Sub-sectors Index (2010=100)



- The electricity sales composite index (ESCI) that consists of domestic and export sales, slightly gained some grounds of 2.9 basis points in June 2015 when compared to the preceding month.
- The index increased from 122.0 basis points in May 2015 to 124.9 basis points in June 2015.
- The increase is due to high demand of electricity during the winter season. The overall index fluctuated around 121.0 basis points, from February 2015 to June 2015.

- The domestic sales sub-index posted a slight increase of 2.3 percent with an index of 125.6 basis points recorded in June 2015 when compared to 122.7 registered in May 2015.
- The export sales sub-index stood at 103.6 basis points in June 2015 from 97.9 basis points in May 2015. The index increased by 5.8 percent m/m and 105.2 percent y/y.
- In terms of megawatts, a total of 272 395 MW of electricity was distributed in the domestic economy in June 2015, which represents an increase of 2.3 percent m/m. While a total of 6 853 MW of electricity sales was exported, translating to an increase of 5.8 percent on a monthly basis.



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Table 1: Electricity sales sub-sector in volume - MWH

Year	Month	Domestic sales	Exports
2010	Jan	209,050	6,266
	Feb	199,448	5,930
	Mar	223,412	6,093
	Apr	210,872	6,786
	May	212,520	6,577
	June	216,385	6,458
	July	223,373	6,668
	Aug	222,042	6,530
	Sept	215,880	6,597
	Oct	224,282	7,300
	Nov	220,976	7,168
	Dec	225,009	7,019
2011	Jan	220,754	6,723
	Feb	209,276	6,094
	Mar	224,987	5,518
	Apr	211,291	4,485
	May	224,720	4,853
	June	227,816	6,768
	July	241,925	7,382
	Aug	237,336	7,186
	Sept	233,669	6,854
	Oct	240,742	8,653
	Nov	233,689	7,338
	Dec	229,641	7,556
2012	Jan	238,320	7,885
	Feb	226,787	7,269
	Mar	242,209	7,829
	Apr	229,105	7,473
	May	239,032	7,832
	June	245,163	7,339
	July	255,169	7,282
	Aug	248,953	7,551
	Sept	242,637	7,340

Year	Month	Domestic sales	Exports
2012	Oct	255,556	7,651
	Nov	255,349	7,364
	Dec	241,860	5,348
2013	Jan	252,370	7,819
	Feb	240,016	7,847
	Mar	254,075	7,680
	Apr	247,225	7,444
	May	246,908	6,311
	June	245,297	6,908
	July	257,875	6,416
	Aug	252,068	7,083
	Sept	249,489	7,117
	Oct	260,609	7,222
	Nov	261,928	6,673
	Dec	237,401	7,027
2014	Jan	241,755	7,267
	Feb	243,913	6,988
	Mar	257,198	6,988
	Apr	254,657	3,528
	May	254,651	3,126
	June	256,963	3,339
	July	265,930	3,151
	Aug	257,104	3,391
	Sept	259,670	3,534
	Oct	272,475	3,513
	Nov	272,649	3,337
	Dec	254,873	7,559
2015	Jan	273,548	8,051
	Feb	244,280	7,329
	Mar	275,447	8,051
	Apr	258,836	7,086
	May	266,261	6,476
	June	272,395	6,853



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Table 2: Total and sub-sector electricity index

Year	Month	Domestic sales	Exports	Total Index
2011	Jan	101.8	101.6	101.8
	Feb	96.5	92.1	96.3
	Mar	103.7	83.4	103.1
	Apr	97.4	67.8	96.5
	May	103.6	73.4	102.7
	June	105.0	102.3	104.9
	July	111.5	111.6	111.5
	Aug	109.4	108.6	109.4
	Sept	107.7	103.6	107.6
	Oct	111.0	130.8	111.6
	Nov	107.7	110.9	107.8
	Dec	105.9	114.2	106.1
2012	Jan	109.9	119.2	110.1
	Feb	104.5	109.9	104.7
	Mar	111.6	118.3	111.9
	Apr	105.6	113.0	105.8
	May	110.2	118.4	110.4
	June	113.0	110.9	112.9
	July	117.6	110.1	117.4
	Aug	114.8	114.1	114.7
	Sept	111.8	110.9	111.8
	Oct	117.8	115.6	117.7
	Nov	117.7	111.3	117.5
	Dec	111.5	80.8	110.6
2013	Jan	116.3	118.2	116.4
	Feb	110.6	118.6	110.9
	Mar	117.1	116.1	117.1
	Apr	114.0	112.5	113.9
	May	113.8	95.4	113.3
	June	113.1	104.4	112.8
	July	118.9	97.0	118.2

Year	Month	Domestic sales	Exports	Total Index
2013	Aug	116.2	107.1	115.9
	Sept	115.0	107.6	114.8
	Oct	120.1	109.2	119.8
	Nov	120.7	100.9	120.1
	Dec	109.4	106.2	109.3
2014	Jan	111.4	109.8	111.4
	Feb	112.4	105.6	112.2
	Mar	118.6	105.6	118.2
	Apr	117.4	53.3	115.5
	May	117.4	47.2	115.3
	June	118.5	50.5	116.4
	July	122.6	47.6	120.3
	Aug	118.5	51.3	116.5
	Sept	119.7	53.4	117.7
	Oct	125.6	53.1	123.4
	Nov	125.7	50.4	123.4
	Dec	117.5	114.3	117.4
2015	Jan	126.1	121.7	126.0
	Feb	112.6	110.8	112.5
	Mar	127.0	121.7	126.8
	Apr	119.3	107.1	118.9
	May	122.7	97.9	122.0
	June	125.6	103.6	124.9



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Methodology

The information provided is on domestic electricity sales and exports and the source of data is Nampower.

The reference period for the index is 2010, and as for the overall index, weights are used in calculation.